## VOC Port Trust
### Monthwise Vessels Statement upto 24-Aug-2020

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Apr 2020</td>
<td>3.08</td>
<td>2.30</td>
<td>66,181</td>
<td>37,523</td>
<td>116</td>
<td>91</td>
<td>49</td>
<td>34</td>
</tr>
<tr>
<td>May 2020</td>
<td>2.95</td>
<td>2.42</td>
<td>67,677</td>
<td>52,308</td>
<td>127</td>
<td>86</td>
<td>59</td>
<td>35</td>
</tr>
<tr>
<td>Jun 2020</td>
<td>2.81</td>
<td>2.85</td>
<td>65,944</td>
<td>63,663</td>
<td>120</td>
<td>98</td>
<td>51</td>
<td>40</td>
</tr>
<tr>
<td>Jul 2020</td>
<td>2.87</td>
<td>3.01</td>
<td>73,027</td>
<td>68,536</td>
<td>116</td>
<td>113</td>
<td>53</td>
<td>40</td>
</tr>
<tr>
<td>Aug 2020</td>
<td>3.43</td>
<td>2.12</td>
<td>80,474</td>
<td>42,633</td>
<td>140</td>
<td>89</td>
<td>51</td>
<td>29</td>
</tr>
<tr>
<td>Sep 2020</td>
<td>3.12</td>
<td>-</td>
<td>71,955</td>
<td>-</td>
<td>123</td>
<td>-</td>
<td>52</td>
<td>-</td>
</tr>
<tr>
<td>Oct 2020</td>
<td>3.01</td>
<td>-</td>
<td>61,151</td>
<td>-</td>
<td>117</td>
<td>-</td>
<td>52</td>
<td>-</td>
</tr>
<tr>
<td>Nov 2020</td>
<td>2.80</td>
<td>-</td>
<td>57,645</td>
<td>-</td>
<td>125</td>
<td>-</td>
<td>50</td>
<td>-</td>
</tr>
<tr>
<td>Dec 2020</td>
<td>2.83</td>
<td>-</td>
<td>59,441</td>
<td>-</td>
<td>117</td>
<td>-</td>
<td>52</td>
<td>-</td>
</tr>
<tr>
<td>Jan 2021</td>
<td>3.03</td>
<td>-</td>
<td>66,242</td>
<td>-</td>
<td>118</td>
<td>-</td>
<td>48</td>
<td>-</td>
</tr>
<tr>
<td>Feb 2021</td>
<td>2.91</td>
<td>-</td>
<td>65,801</td>
<td>-</td>
<td>117</td>
<td>-</td>
<td>43</td>
<td>-</td>
</tr>
<tr>
<td>Mar 2021</td>
<td>3.23</td>
<td>-</td>
<td>68,181</td>
<td>-</td>
<td>118</td>
<td>-</td>
<td>47</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>36.07</strong></td>
<td><strong>12.7</strong></td>
<td><strong>803719</strong></td>
<td><strong>264,663</strong></td>
<td><strong>1454</strong></td>
<td><strong>477</strong></td>
<td><strong>607</strong></td>
<td><strong>178</strong></td>
</tr>
<tr>
<td>Upto 24th Aug</td>
<td>14.28</td>
<td>12.69</td>
<td>333,042</td>
<td>264,663</td>
<td>586</td>
<td>477</td>
<td>250</td>
<td>178</td>
</tr>
</tbody>
</table>

### Traffic as per the present Trend
- **Target**: 31.75 MMT
- **Actual achieved**: 12.70 MMT
- **Balance to be achieved**: 25.30 MMT
- **Balance days**: 219 days

### Target and Actual
- **Traffic as per the present Trend Target**: 31.75 MMT
- **Traffic as per the present Trend Actual**: 12.70 MMT
- **Balance to be achieved Target**: 25.30 MMT
- **Balance to be achieved Actual**: 0.87 Lakh Tons/Day

- **Traffic as per the present Trend Target**: 31.75 MMT
- **Traffic as per the present Trend Actual**: 12.70 MMT
- **Balance to be achieved Target**: 25.30 MMT
- **Balance to be achieved Actual**: 0.87 Lakh Tons/Day